Under this agreement for 2016
Tarampa State School will receive $47,345*

This funding will be used to

- Increase the number of students in the top two bands in Year 3 and Year 5 NAPLAN testing in reading and writing
  - Year 3 target is to increase reading from 44% to 60%
  - Year 3 target is to increase writing from 38% to 60%
  - Year 5 target is to increase reading from 20% to 50%
  - Year 5 target is to increase writing from 0% to 50%

Our initiatives include

- Using current test instruments to set targets for all students in all year levels and continually reassess the progress of each child to monitor improvements.
- Explicitly teaching to the needs of all students in this cohort.
- Continuing to fine tune the current THRASS program to enable improvement in reading and writing.

Our school will improve student outcomes by

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Employing a full time teacher aide to further refine our differentiated approach in supporting struggling readers and writers.</td>
<td>$38,732</td>
</tr>
<tr>
<td>Employing a part time teacher aide to further refine our differentiated approach in supporting struggling readers and writers.</td>
<td>$7,613</td>
</tr>
<tr>
<td>Purchasing additional THRASS resources to further embed the THRASS program across the school.</td>
<td>$1,000</td>
</tr>
<tr>
<td><strong>Total:</strong></td>
<td><strong>$47,345</strong></td>
</tr>
</tbody>
</table>

Mark Handley
Principal
Tarampa State School

Dr Jim Watterston
Director-General
Department of Education and Training

* Funding amount estimated on 2015 data. Actual funding will be determined after 2016 enrolment data are finalised.